

## **APPENDIX CI-1**

The following data was extracted from the City of Miami 2008-2009 Capital Improvements Program and Multi-Year Capital Plan. This data presents the cost phases, funding sources, and project listings for each of the capital funds elements relevant to the MCNP.

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Active & Future  
CIP Projects Only

2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources

FUND: 331-Parks and Recreation

Fund No.	Fund Name	Total Funding	Prior Years	Current 2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
888961	Sunshine State Financing Commission	\$29,293,481.00	\$29,293,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888962	The Children's Trust	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888964	County CDT	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>156,676,406.49</b>	<b>128,900,255.49</b>	<b>\$2,822,064.00</b>	<b>\$24,954,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Active & Future  
CIP Projects Only**

**2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources**

**FUND: 341-Streets & Sidewalks**

<b>Fund No.</b>	<b>Fund Name</b>	<b>Total Funding</b>	<b>Prior Years</b>	<b>Current 2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>
888924	DRI Transportation Fee	\$1,417,532.00	\$1,417,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888930	Transit Half-Cent Surtax	\$8,793,908.00	\$8,793,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888931	Transit Half-Cent Surtax (FY07 and	\$13,315,539.00	\$9,476,423.00	\$3,839,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888947	MDC Building Better Communities GOB	\$961,000.00	\$0.00	\$0.00	\$961,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888950	Donation Commissioner District 4	\$21,416.00	\$21,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888951	Other Public & Private Contributions	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888953	Miami-Dade Metropolitan Planning Org	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888961	Sunshine State Financing Commission	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>191,810,810.51</b>	<b>119,535,258.51</b>	<b>\$7,503,631.00</b>	<b>\$64,771,921.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Active & Future  
CIP Projects Only

2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources

FUND: 343-Mass Transit

Phase	Total Funding	Prior Years	Current 2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Management	\$1,219,000.00	\$1,219,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design	\$10,435,936.00	\$9,960,899.00	\$475,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$10,312,280.00	\$8,412,131.00	\$1,900,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,992,216.00</b>	<b>\$19,617,030.00</b>	<b>\$2,375,186.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fund No.	Fund Name	Total Funding	Prior Years	Current 2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
367001	Impact Fees	\$2,749,174.00	\$2,749,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888917	FDOT Other	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888923	Contribution From Special Revenue	\$1,500,297.00	\$1,500,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888930	Transit Half-Cent Surtax	\$6,220,753.00	\$6,220,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888931	Transit Half-Cent Surtax (FY07 and	\$7,821,992.00	\$5,446,806.00	\$2,375,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$21,992,216.00</b>	<b>\$19,617,030.00</b>	<b>\$2,375,186.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Active & Future  
CIP Projects Only**

**2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources**

**FUND: 352-Storm Sewers**

<b>Fund No.</b>	<b>Fund Name</b>	<b>Total Funding</b>	<b>Prior Years</b>	<b>Current 2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>
888959	FEMA 2007 & Future Pre-Disaster	\$2,643,664.00	\$2,643,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888961	Sunshine State Financing Commission	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>105,062,167.37</b>	<b>\$68,473,526.37</b>	<b>\$4,496,193.00</b>	<b>\$32,092,448.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Active & Future  
CIP Projects Only

2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources

FUND: 353-Solid Waste

Phase	Total Funding	Prior Years	Current 2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$89,179.00	\$89,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$7,378,315.00	\$4,791,000.00	\$2,587,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,467,494.00</b>	<b>\$4,880,179.00</b>	<b>\$2,587,315.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fund No.	Fund Name	Total Funding	Prior Years	Current 2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
367001	Impact Fees	\$291,179.00	\$291,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382008	Contribution From General Fund 2007 and	\$7,101,315.00	\$4,514,000.00	\$2,587,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888957	Downtown Development Agency	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$7,467,494.00</b>	<b>\$4,880,179.00</b>	<b>\$2,587,315.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





**Active & Future  
CIP Projects Only**

**2008-2009 Capital Improvement Plan  
Funding by Cost Component & Sources**

**FUND: Totals**

<b>Fund No.</b>	<b>Fund Name</b>	<b>Total Funding</b>	<b>Prior Years</b>	<b>Current 2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>
888947	MDC Building Better Communities GOB	\$89,311,000.00	\$32,373,000.00	\$0.00	\$56,938,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888948	School Board of Miami-Dade County -	\$12,776,998.00	\$12,776,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888949	Florida Dept. of State Division of Library &	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888950	Donation Commissioner District 4	\$21,416.00	\$21,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888951	Other Public & Private Contributions	\$240,117.00	\$184,742.00	\$55,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888953	Miami-Dade Metropolitan Planning Org	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888954	CRA Contribution to Capital	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888955	MSEA Contribution to Capital	\$5,963,672.00	\$5,963,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888956	Contribution from Special Revenue - SRF	\$1,323,933.00	\$1,323,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888957	Downtown Development Agency	\$325,000.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888959	FEMA 2007 & Future Pre-Disaster	\$3,130,574.00	\$3,063,600.00	\$66,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888960	Sunshine State Financing Commission	\$6,566,500.00	\$6,566,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888961	Sunshine State Financing Commission	\$42,350,000.00	\$42,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888962	The Children's Trust	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888963	Proceeds from Conveyance of Easement	\$1,502,044.00	\$1,502,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888964	County CDT	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
899999	Florida Dept. Of State Division of Historical	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>737,176,794.37</b>	<b>531,744,185.37</b>	<b>\$29,463,810.00</b>	<b>175,968,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ALPHABETICAL PROJECT INDEX COMPARISON BETWEEN FY07-08 AND FY08-09



Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
SAR for Property Maintenance Facility (Study Only)	B-30001	101,738	Active	Design	1	Active
Auburn Storm Sewer Phase III	B-30007	0	Future	Future	4	Future
Glenroyal Storm Sewer Phase III	B-30008	10,227,450	Active	Pre-Design	3	Active
Lawnview Storm Sewer Ph. III	B-30009	0	Future	Future	3	Future
Belle Meade Storm Sewers Ph. I	B-30010	0	Future	Future	2	Future
Englewood Storm Sewer - Phase III	B-30011	9,652,500	Active	Pre-Design	4	Active
Auburn Storm Sewer Ph. I & II	B-30012	0	Future	Future	4	Future
Reid Acres Storm Sewers	B-30013	0	Future	Future	5	Future
Northwest Storm Sewers	B-30014	8,638,400	Active	Pre-Design	5	Active
Little River Storm Sewers Ph. II	B-30015	0	Future	Future	5	Future
Liberty Storm Sewers	B-30016	0	Future	Future	5	Future
Fairway Storm Sewers	B-30017	0	Future	Future	5	Future
NW 71 St. Main Trunk Storm Sewer	B-30018	0	Future	Future	5	Future
Street Maintenance Program Project	B-30019	3,125,000	Future	Future	1	Future
NW 18th Street (30-32 Avenue)	B-30019B	653,750	Active	Design	1	Active
NW 14th Terrace (34-37 Avenue)	B-30019C	653,750	Active	Design	1	Active
NW 16th Street/Terr (27-28 Avenue)	B-30019D	479,000	Active	Design	1	Active
<u>NW 15th Street (NW 32 Avenue to NW 37 Avenue)</u>	<u>B-30019F</u>	<u>1,132,825</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Future</u>
Street Maintenance Program Project	B-30020	7,926,564	Future	Future	3	Future
NW 1st Street	B-30020A	1,191,000	Active	Pre-Design	3	Active
NW 2nd Street	B-30020B	595,500	Active	Pre-Design	3	Active
<u>District 3 NW Quadrant - Phase 1</u>	<u>B-30020C</u>	<u>1,837,161</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>3</u>	<u>Construction</u>
Street Maintenance Program Project	B-30022	0	Future	Future	1	Future
<del>Allapattah Street Maintenance</del>	<del>B-30022A</del>	<del>1,980,715</del>	<del>Future</del>	<del>Future</del>	<del>4</del>	<del>Cancelled</del>
Street Maintenance Program Project	B-30024	349,126	Future	Future	3	Future
<del>SW 5th St. - 12-13th Ave.</del>	<del>B-30024A</del>	<del>195,000</del>	<del>Future</del>	<del>Future</del>	<del>3</del>	<del>Completed</del>

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Street Maintenance Program D4	B-30025	6,606,681	Future	Future	4	Future
SW 5th Street (55-57 Avenue)	B-30025A	549,309	Active	Pre-Design	4	Active
<u>D4-Miscellaneous Streets Paving Phase II</u>	<u>B-30025B</u>	<u>767,193</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Construction</u>
<del>Street Maintenance Program Project</del>	<del>B-30026</del>	<del>0</del>	<del>Future</del>	<del>Future</del>	<del>3</del>	<del>Cancelled</del>
East Little Havana Street Improvements	B-30026A	1,200,000	Future	Future	3	Active
East Little Havana Street Maintenance	B-30026B	1,200,000	Future	Future	3	Active
<del>East Little Havana Street Improvements</del>	<del>B-30026C</del>	<del>1,100,000</del>	<del>Future</del>	<del>Future</del>	<del>3</del>	<del>Cancelled</del>
Street Maintenance Program Project	B-30030	4,452,971	Future	Future	1	Future
<del>Allapattah Street Maintenance</del>	<del>B-30030A</del>	<del>357,828</del>	<del>Future</del>	<del>Future</del>	<del>4</del>	<del>Cancelled</del>
Street Maintenance Program Project	B-30031	0	Future	Future	3	Future
SW 3rd Avenue Road Improvements Project	B-30031A	895,324	Future	Future	3	Active
Streets Maintenance Program - Citrus Grove East	B-30031B	1,150,112	Future	Future	3	Future
<u>SW 15th Road (Coral Way - South Miami Avenue)</u>	<u>B-30031C</u>	<u>143,865</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>3</u>	<u>Construction</u>
Street Maintenance Program Project	B-30033	0	Future	Future	2	Future
<del>Street Maintenance Program D3</del>	<del>B-30034</del>	<del>0</del>	<del>Future</del>	<del>Future</del>	<del>3</del>	<del>Cancelled</del>
SW 11th Street (14-17 Avenue)	B-30034B	472,750	Active	Design	3	Active
<del>SW 13th Court (8-13 Street)</del>	<del>B-30034C</del>	<del>472,750</del>	<del>Active</del>	<del>Pre-Design</del>	<del>3</del>	<del>Cancelled</del>
<del>SW 14th Ave (8-19 Street)</del>	<del>B-30034D</del>	<del>409,500</del>	<del>Active</del>	<del>Pre-Design</del>	<del>3</del>	<del>Cancelled</del>
North Shorecrest Roads Improvements Project	B-30035A	1,154,246	Future	Future	2	Future
Street Improvements D2 - Phase II	B-30035B	1,198,186	Future	Future	2	Future
Street Maintenance Program Project	B-30036	0	Future	Future	2	Future
Street Maintenance Program Project	B-30037	2,900,000	Future	Future	2	Future
Traffic Calming - Grove Area	B-30037A	0	Future	Future	2	Active
<u>Various Streets in Grove Area - Miscellaneous Streets Improvement</u>	<u>B-30037B</u>	<u>453,222</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Construction</u>
Street Maintenance Program Project	B-30038	0	Future	Future	1,4	Future
Street Maintenance Program Project	B-30040	0	Future	Future	1,4	Future
<del>Street Maintenance Program Project</del>	<del>B-30041</del>	<del>826,912</del>	<del>Future</del>	<del>Future</del>	<del>2</del>	<del>Cancelled</del>
Street Maintenance Program Project	B-30042	0	Future	Future	2,3	Future
Street Maintenance Program Project	B-30043	0	Future	Future	1,4	Future
Street Maintenance Program Project	B-30044	0	Future	Future	1,4	Future
Street Maintenance Program Project	B-30045	0	Future	Future	4	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Street Maintenance Program Project	B-30046	0	Future	Future	5	Future
Street Maintenance Program Project	B-30047	0	Future	Future	5	Future
Street Maintenance Program Project	B-30049	0	Future	Future	2,5	Future
Street Maintenance Program Project	B-30050	0	Future	Future	2	Future
Street Maintenance Program Project	B-30051	0	Future	Future	2,5	Future
Street Maintenance Program Project	B-30052	0	Future	Future	4	Future
Street Maintenance Program Project	B-30053	0	Future	Future	2,5	Future
Street Maintenance Program Project	B-30054	0	Future	Future	5	Future
Street Maintenance Program Project	B-30055	0	Future	Future	5	Future
Street Maintenance Program Project	B-30056	0	Future	Future	5	Future
Street Maintenance Program Project	B-30057	0	Future	Future	2	Future
Street Maintenance Program Project	B-30058	0	Future	Future	1	Future
Street Maintenance Program Project	B-30059	0	Future	Future	2	Future
Street Maintenance Program Project	B-30060	0	Future	Future	3	Future
Street Maintenance Program Project	B-30061	0	Future	Future	5	Future
Duarte Park Water Playground	B-30080	260,000	Active	Bid	1	Active
Roberto Clemente / Safety Surface	B-30087	57,000	Future	Future	2	Future
Civic Center / Health District Comprehensive Traffic Study	B-30093	63,000	Active	Study	1,5	Active
<u>Citywide Traffic Control Measures</u>	<u>B-30096</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>Grapeland Park Com. Rec. Facility &amp; Prkg. Lot - Ph3</u>	<u>B-30105</u>	<u>1,596,907</u>	<u>Active</u>	<u>Construction</u>	<u>4</u>	<u>Completed</u>
Miami Riverside Building Space Plan	B-30118	281,197	Active	Design	2	Active
Historic Preservation Initiatives - City Hall	B-30121	973,153	Future	Future	2	Active
City Hall - Roof / Structural Initiative	B-30121A	21,847	Future	Future	2	Future
Customer Service Request Automation	B-30123	1,718,801	Active	Design	1,2,3,4,5	Active
Miami River Greenway SW 2nd Ave. to S. Miami Ave.	B-30130	500,000	Future	Future	2	Future
Parks Facilities General Improvements	B-30132	1,680,932	Active	Construction	1,2,3,4,5	Active
Bryan Park New Tennis Center	B-30134A	1,409,698	Active	Pre-Design	4	Active
<u>NW 2nd Avenue (11th to I-395)</u>	<u>B-30135</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
Model City/ Floral Park - Street Improvements Ph. II	B-30138	7,207,722	Active	Construction	5	Active
Neighborhood Gateways - District 1	B-30141	50,000	Future	Future	1	Future
Neighborhood Gateways - District 5	B-30145	100,000	Future	Future	5	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Dinner Key Marina - Gates & Locks	B-30150	1,159,574	Active	Design	2	Active
Orange Bowl Redevelopment - A/E Services & Construction	B-30153B	52,164,086	Active	Pre-Design	3	Active
<del>Orange Bowl Demolition</del>	<del>B-30153F</del>	<del>4,205,319</del>	<del>Active</del>	<del>Design</del>	<del>3</del>	<del>Completed</del>
Orange Bowl sites - Opinion of Title	B-30153H	10,000	Active	Design	3	Active
<u>Orange Bowl / Marlins Re-Development</u>	<u>B-30153J</u>	<u>891,103</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Design</u>
Storm Sewer Equipment Aquisition	B-30156	3,431,636	Active	Construction	1,2,3,4,5	Active
Storm Sewer Inlet Retrofitting	B-30157	0	Future	Future	1,2,3,4,5	Future
Technology Upgrades for Parks	B-30159	214,444	Active	Construction	1,2,3,4,5	Active
Park Maintenance Equipment Acquisition	B-30160	279,284	Active	Construction	1,2,3,4,5	Active
Virginia Key Beach Park Master Plans	B-30164	371,722	Active	Study	2	Active
<del>Shenandoah Traffic Calming - Phase 1</del>	<del>B-30167</del>	<del>1,780,500</del>	<del>Active</del>	<del>Construction</del>	<del>4</del>	<del>Completed</del>
Shenandoah Traffic Calming - Phase 2	B-30167B	0	Future	Future	4	Future
Shenandoah Traffic Calming Phase III	B-30167C	1,200,000	Future	Future	4	Active
Shenandoah Traffic Calming Phase IV	B-30167D	1,000,000	Future	Future	4	Active
<u>Shenandoah Traffic Calming Rollover Account Series 2</u>	<u>B-30167E</u>	<u>1,000,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
<u>Silver Bluff Traffic Calming Priority 3</u>	<u>B-30168A</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
Silver Bluff Traffic Calming - Phase 2	B-30168B	2,000,000	Active	Design	2,4	Active
<del>SW 16th Ave</del>	<del>B-30168C</del>	<del>804,676</del>	<del>Active</del>	<del>Pre-Design</del>	<del>3</del>	<del>Completed</del>
<del>Art Museum Contribution to Park Master Plan</del>	<del>B-30170</del>	<del>700,000</del>	<del>Active</del>	<del>Design</del>	<del>2</del>	<del>Completed</del>
Roberto Clemente Park Recreation Building Renovation	B-30172A	1,840,870	Active	Design	2	Active
Virginia Key Beach Park Historic Restoration Phase 2	B-30174	1,306,765	Active	Construction	2	Active
<u>Downtown Infrastructure Streets - Phase II</u>	<u>B-30177</u>	<u>2,865,369</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2,5</u>	<u>Construction</u>
Design District/FEC series 2 Balance (SWAP)	B-30178	1,800,000	Future	Future	2,5	Future
Downtown Baywalk Master Plan & Design	B-30179	450,000	Future	Future	2	Future
<del>Grapeland Heights Street Improvements</del>	<del>B-30181E</del>	<del>316,662</del>	<del>Future</del>	<del>Future</del>	<del>4</del>	<del>Cancelled</del>
Coconut Grove Waterfront Master Plan	B-30182	600,000	Active	Study	2	Active
Coconut Grove Waterfront Master Plan Implementation	B-30182A	1,502,044	Future	Future	2	Future
Garden Storm Sewer - Phase I	B-30183	0	Future	Future	1	Future
<u>Virginia Key Beach Park Circ. Rd &amp; Prkg Improv. - Additional Services</u>	<u>B-30184A</u>	<u>11,646</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Construction</u>
Police Homeland Def. Preparedness Initiative S3 Bal.	B-30186	160,000	Future	Future	1,2,3,4,5	Future
Street Maintenance Program Project	B-30188	0	Future	Future	5	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Watson Island Redevelopment - Legal Services FY07	B-30192A	2,709	Active	Design	2	Active
City Hall Exterior Site Furnishings	B-30193	20,000	Future	Future	2	Future
MRC Customer Service and Space Optimization Plan	B-30197	0	Future	Future	1,2,3,4,5	Future
<del>Fire Training Center Reroofing and A/C Replacement</del>	<del>B-30203</del>	<del>335,650</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
Pre-Disaster Mitigation Grant Application	B-30205B	55,000	Active	Design	1,2,3,4,5	Active
Law Dept. Office Modifications - 9th Floor MRC	B-30208	362,157	Active	Construction	2	Active
Gateway Signage and landscape improvements	B-30209	230,388	Active	On-Hold	2	Active
Avalon Storm Sewer - Phase III	B-30216	0	Future	Future	2,4	Future
Calle Ocho Beautification Improvements - East of 37 Ave.	B-30222	1,093,303	Active	Pre-Design	4	Active
Marine Stadium Marina New Fuel Tank & Disposal	B-30225	65,000	Active	On-Hold	2	Active
<del>Miami River Greenway - Miami Circle</del>	<del>B-30227</del>	<del>0</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>2</del>	<del>Future</del>
Robert King High Park Soccer Field	B-30229	1,386,312	Active	Design	4	Active
<del>Glenroyal Parkway Enhancements</del>	<del>B-30230</del>	<del>327,000</del>	<del>Active</del>	<del>On-Hold</del>	<del>3</del>	<del>Completed</del>
Citywide Traffic Circles D2, D3 and D4	B-30235	506,100	Active	Design	4	Active
Virrick Park Message Center Structure	B-30238	3,000	Active	Construction	2	Active
Property Maintenance Bldg. 40-Year Recertification	B-30244	6,955	Active	Design	1	Active
<del>Manuel Artime Theater Re-Roofing</del>	<del>B-30245A</del>	<del>422,032</del>	<del>Active</del>	<del>Construction</del>	<del>3</del>	<del>Completed</del>
Overtown Youth Center - Patio Enclosure	B-30246	313,737	Active	Bid	5	Active
Dinner Key Dredging	B-30247	2,300,000	Active	Design	2	Active
<del>Dinner Key Dredging - Mitigation</del>	<del>B-30247A</del>	<del>332,900</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>2</del>	<del>Pre-Design</del>
Civic Center Implementation Plan	B-30248	373,850	Active	Study	1,5	Active
Citywide Storm Sewer Repair Project	B-30262	1,569,276	Active	Construction	1,2,3,4,5	Active
Athalie Range #1 Mini Park Improvements	B-30291	331,697	Active	On-Hold	5	Active
Virrick Park Com. Center-Library & Classroom	B-30292	1,145,982	Active	Construction	2	Active
Little Haiti Park - Community Building	B-30294	850,000	Future	Future	5	Future
Little Haiti Park - Cultural Campus	B-30295	15,945,804	Active	Construction	5	Active
<del>Black Police Precinct/Courthouse Mus. Restoration</del>	<del>B-30299</del>	<del>2,141,799</del>	<del>Active</del>	<del>Construction</del>	<del>5</del>	<del>Completed</del>
Black Police Precinct/ Museum / Employee Training	B-30299A	44,000	Active	Construction	5	Active
Shenandoah Park Improvements	B-30304	2,735,183	Active	Construction	4	Active
Gibson Park Improvements	B-30305	3,280,367	Active	Design	5	Active
Gibson Park Master Plan	B-30305B	0	Future	Future	5	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Little Haiti Park Project - Future Phases	B-30308	0	Future	Future	5	Future
<del>Bicentennial Park Shoreline Stabilization – Phase III</del>	<del>B-30310</del>	<del>6,308,690</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
<del>Fern Isle Park</del>	<del>B-30316</del>	<del>6,333,740</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>1</del>	<del>Construction</del>
Grand Avenue Improvements - Extension from Mary to Matilda Streets	B-30322	175,217	Active	On-Hold	2	Active
Buena Vista Heights - Phase II	B-30323	5,663,052	Active	Bid	5	Active
Miamarina Emergency Pier Repairs	B-30325	1,675,735	Active	Bid	2	Active
NW 20th Street Streetscape	B-30328	576,875	Active	Construction	1	Active
Miami River Greenways - NW 5th Street Bridge Extension	B-30336	277,280	Future	Future	3	Future
Curb Replacement - Phase 2	B-30338A	200,000	Active	Design	4	Active
Miami 21	B-30341	2,060,000	Active	Design	1,2,3,4,5	Active
Transportation Services for Miami 21 Project	B-30341A	50,000	Active	Study	1,2,3,4,5	Active
Calle Ocho Landscaping Improvements	B-30345	301,828	Active	Design	3	Active
MUSP Traffic Studies	B-30346	329,622	Active	Study	1,2,3,4,5	Active
Virginia Key Wild Life & Nature Center	B-30347	435,996	Active	Construction	2	Active
Citywide Mini Park Site Furnishings	B-30348	39,436	Active	Construction	1,2,3,4,5	Active
MRC 8th Floor SW Quadrant Remodeling	B-30349A	200,000	Active	Design	5	Active
<del>NE 4th Street Improvements</del>	<del>B-30357</del>	<del>1,173,526</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
<del>Vacuum Truck Decanting Station</del>	<del>B-30358</del>	<del>324,001</del>	<del>Active</del>	<del>Construction</del>	<del>4</del>	<del>Completed</del>
<del>PAC Temporary Lighting</del>	<del>B-30361A</del>	<del>4,600</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
Virginia Key Master Plan	B-30363	640,000	Active	Design	2	Active
Fire Station Emergency Generator Upgrades	B-30364	300,000	Active	On-Hold	2,3,5	Active
Citywide Property Maintenance	B-30365	445,574	Active	Construction	1,2,3,4,5	Active
Police Dept. Equipment & Vehicle Acquisition	B-30372	200,000	Active	Construction	1,2,3,4,5	Active
Police Department Property Unit Outdoor Storage	B-30373A	386,102	Active	Construction	5	Active
Police Department Upgrades to Auto Pound	B-30373B	0	Future	Future	5	Future
Virginia Key Rowing Center Improvements	B-30374	154,742	Active	Construction	2	Active
Sidewalk Repairs & ADA	B-30377	4,310,283	Future	Future	1,2,3,4,5	Future
<del>District 1 - Sidewalk Repairs and ADA</del>	<del>B-30377A</del>	<del>250,692</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>1</del>	<del>Future</del>
<del>District 2 - Sidewalk Repairs &amp; ADA</del>	<del>B-30377B</del>	<del>250,691</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>2</del>	<del>Future</del>
<del>District 3 - Sidewalk Repairs and ADA</del>	<del>B-30377C</del>	<del>250,691</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>3</del>	<del>Future</del>
<del>District 4 - Sidewalk Repairs &amp; ADA</del>	<del>B-30377D</del>	<del>250,691</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>4</del>	<del>Future</del>

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
<u>District 5 - Sidewalk Repairs &amp; ADA</u>	<u>B-30377E</u>	<u>250,691</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
Miami Police Department North Substation Roof Replacement	B-30380	196,366	Active	Construction	5	Completed
Communication Section Equipment Purchase	B-30384B	63,121	Active	Construction	5	Active
Cooling Tower Support Bracket - Replacement	B-30385	65,000	Active	Bid	5	Active
Sewell Park - Boat / Kayak Launch Area	B-30386	93,250	Active	Design	1	Active
NW 3rd Avenue Overtown Business Corridor Streetscape Project	B-30390	4,350,000	Active	Construction	5	Active
North 14 St. Multi Media Entertainment District Streetscape Project	B-30394	1,500,000	Active	Design	2	Active
<u>Solid Waste Bldg. Locker Room Remodeling</u>	<u>B-30396</u>	<u>431,559</u>	<u>Active</u>	<u>Construction</u>	<u>4</u>	<u>Completed</u>
NW 27 Ave Beautification	B-30398	150,000	Future	Future	1	Future
Manuel Artime Fire Alarm & Sprinkler System	B-30401	53,400	Future	Future	3	Future
Civic Center Infrastructure	B-30500	5,900,000	Future	Future	1	Future
<u>NW 29th Terrace</u>	<u>B-30500A</u>	<u>653,750</u>	<u>Active</u>	<u>Construction</u>	<u>4</u>	<u>Completed</u>
<u>NW 27th Street</u>	<u>B-30500B</u>	<u>653,750</u>	<u>Active</u>	<u>Bid</u>	<u>4</u>	<u>Completed</u>
<u>NW 25th Street</u>	<u>B-30500C</u>	<u>654,312</u>	<u>Active</u>	<u>Pre-Design</u>	<u>4</u>	<u>Completed</u>
Civic Center Infrastructure Phase II	B-30500D	0	Future	Future	1	Future
<u>NW 24th Street (from 12th to 13th Ave.)</u>	<u>B-30500E</u>	<u>350,850</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Construction</u>
Manuel Artime Miscellaneous Improvements	B-30501	143,000	Future	Future	3	Future
Linear Parks, Greenways and Baywalk Improvements	B-30504	961,000	Future	Future	1,2,3,4,5	Future
Virginia Key Beach Park Museum	B-30508	20,527,127	Active	Pre-Design	2	Active
<u>NW 24th Avenue Street Improvement</u>	<u>B-30509</u>	<u>0</u>	<u>Future</u>	<u>Future</u>	<u>4</u>	<u>Cancelled</u>
<u>Police HQ Generator Tank Replacement</u>	<u>B-30511</u>	<u>317,870</u>	<u>Active</u>	<u>Construction</u>	<u>2</u>	<u>Completed</u>
North Bayshore Drive Operational Improvements	B-30514	500,000	Active	Pre-Design	2	Active
Northwest 14th Street Streetscape Project	B-30518	0	Future	Future	5	Future
Hainsworth Village Street Improvement	B-30520	0	Future	Future	2	Future
Virrick Park Community Center Equipment	B-30525	0	Future	Future	2	Future
Dinner Key Marina Electrical System Upgrades	B-30527	89,000	Active	Design	2	Active
Dinner Key Marina - Vessels and Parts	B-30528	150,127	Active	Construction	2	Active
Dorsey Memorial Library Restoration	B-30531	250,000	Active	Design	2	Active
Old Miami High restoration	B-30532	361,000	Active	Construction	2	Active
NW 9th Street Art Gallery	B-30533	450,000	Active	Design	5	Active
FEMA Funded Stormwater Drainage Project - Comfort Canal	B-30534	500,821	Active	Design	1	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Pedro Pan Monument	B-30536	104,455	Active	Bid	3	Active
Museum Park	B-30538	251,000	Active	Pre-Design	2	Active
Little River Industrial Park	B-30540	2,000,000	Active	Design	5	Active
Citywide Park Equipment & Site Improvements	B-30541	4,798,871	Active	Construction	1,2,3,4,5	Active
Belafonte Tacolcy Community Center Roof & Miscellaneous Repairs	B-30541A	66,794	Future	Future	5	Active
<del>US1 Wall Replacement and Milling/Resurfacing Improvements</del>	<del>B-30542</del>	<del>2,700,000</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
<del>US1 Wall Replacement Phase II</del>	<del>B-30542A</del>	<del>0</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>2</del>	<del>Future</del>
Shorecrest Street Improvements	B-30543	2,000,000	Future	Future	2	Future
Gusman Hall Improvements	B-30546	2,325,000	Active	Construction	2	Active
Citywide ADA Modifications and Repairs	B-30547	0	Future	Future	1,2,3,4,5	Future
<del>Citywide Parks ADA Compliance</del>	<del>B-30547A</del>	<del>0</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>1,2,3,4,5</del>	<del>Pre-Design</del>
<del>Solid Waste--ADA Restroom Compliance Renovations</del>	<del>B-30547B</del>	<del>34,000</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>1,2,3,4,5</del>	<del>Pre-Design</del>
<del>Woman's Club of Coconut Grove matching grant</del>	<del>B-30547C</del>	<del>50,000</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>2</del>	<del>Future</del>
GSA Fleet Maintenance Diagnostic Equipment	B-30548	0	Future	Future	1,2,3,4,5	Future
City Hall Terrace Improvements	B-30549	0	Future	Future	2	Future
Air Conditioning Retrofits to Solid Waste Trucks	B-30550	0	Future	Future	1,2,3,4,5	Future
<del>Public Works Maintenance Yard</del>	<del>B-30551</del>	<del>1,324,000</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>1,2,3,4,5</del>	<del>Study</del>
Public Works Technology Improvements	B-30552	0	Future	Future	1,2,3,4,5	Future
Fire Computer Aided Dispatch	B-30553	0	Future	Future	1,2,3,4,5	Future
Police Radios Replacement	B-30554	533,192	Future	Future	1,2,3,4,5	Active
Police Department Technology Upgrades	B-30555	0	Future	Future	1,2,3,4,5	Future
<del>Police Department Space Saver Filing Systems</del>	<del>B-30556</del>	<del>0</del>	<del>Future</del>	<del>Future</del>	<del>2</del>	<del>Cancelled</del>
Police Facilities Upgrades and Improvements	B-30557	0	Future	Future	1,2,3,4,5	Future
<del>Manuel Artimo Improvements</del>	<del>B-30558</del>	<del>0</del>	<del>Future</del>	<del>Future</del>	<del>3</del>	<del>Cancelled</del>
<del>Marlins Stadium - Orange Bowl Site - Parking Study</del>	<del>B-30560B</del>	<del>52,484</del>	<del>Active</del>	<del>Added After FY07-08</del>	<del>1,2,3,4,5</del>	<del>Study</del>
MiMo Sidewalks and Median Landscape Uplighting	B-30564	298,000	Future	Future	2	Future
Melreese Golf Clubhouse	B-30566	8,411,337	Active	Design	1	Active
<del>Melreese Golf Training Center</del>	<del>B-30566A</del>	<del>2,043,835</del>	<del>Future</del>	<del>Added After FY07-08</del>	<del>1</del>	<del>Future</del>
Marinas Equipment Project	B-30567	27,000	Active	Construction	2	Active
<del>Manuel Artimo Ticket Booth</del>	<del>B-30568</del>	<del>50,000</del>	<del>Active</del>	<del>Design</del>	<del>3</del>	<del>Completed</del>
Design for Jewelry District - Contrib. to D.D.A.	B-30569	90,000	Active	Design	2	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Management of Various Street Projects	B-30573	266,220	Active	Construction	1,2,3,4,5	Active
Management of Various Streets Projects - 2nd Assignment	B-30573A	0	Future	Future	1,2,3,4,5	Future
Grand Avenue Landscape Lighting	B-30574	1,173,500	Active	Construction	2	Active
Acquisition of New Sweepers	B-30580	628,000	Future	Future	1,2,3,4,5	Active
Health District Circulator Service	B-30581	374,000	Future	Future	1	Future
Citywide Street Resurfacing	B-30583	3,000,000	Active	Construction	1,2,3,4,5	Active
GPS Vehicle Tracking System	B-30584	373,650	Future	Future	1,2,3,4,5	Future
Morningside Park Pool Facility Renovation	B-30585	987,448	Active	Pre-Design	2	Active
Virginia Key Beach Swimming Area	B-30587	0	Future	Future	2	Future
San Marco Island Drainage Improvements	B-30588	1,075,000	Future	Future	2	Future
Solid Waste Trailers	B-30591	47,179	Future	Future	2	Future
South Police Substation Shutters	B-30592	419,936	Future	Future	3	Future
<u>North District Police Station, Wind Retrofit</u>	<u>B-30592A</u>	<u>86,200</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
Miamarina - Miscellaneous Repairs	B-30594	85,000	Active	Construction	2	Active
Marine Stadium Marina - Miscellaneous Repair & Equipment	B-30595	258,063	Active	Construction	2	Active
Dinner Key Marina - Miscellaneous Repair	B-30596	457,500	Active	Construction	2	Active
Citywide Drainage Improvement Project	B-30597	2,386,974	Future	Future	1,2,3,4,5	Future
<u>Citywide Park Facility Improvements</u>	<u>B-30597A</u>	<u>993,620</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>Citywide Streets Improvements</u>	<u>B-30597B</u>	<u>641,521</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<del>Melreese Golf Course Limited Source Removal</del>	<del>B-30598</del>	<del>46,328</del>	<del>Active</del>	<del>Construction</del>	<del>4</del>	<del>Completed</del>
Acquisition of New Grinder	B-30599	300,000	Active	Design	1,2,3,4,5	Active
Jose Marti Field Restroom Renovation	B-30601	150,000	Future	Future	3	Active
Seminole Dinghy Dock Expansion	B-30602	30,000	Future	Future	2	Future
Dinner Key Seaplane Channel Markers (1)	B-30603	12,500	Future	Future	2	Future
Miamarina Seawall Replacement (Phase 1)	B-30604	50,000	Future	Future	2	Future
Bicentennial Park Bollards	B-30605	45,000	Active	Pre-Design	2	Active
DWNTWN Beautification Project Phase I	B-30606	10,050,000	Active	Construction	2	Active
<u>DWNTWN Beautification - Design Phase</u>	<u>B-30606D</u>	<u>341,271</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>DWNTWN Beautification (Lighting)</u>	<u>B-30606L</u>	<u>4,005,316</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>DWNTWN Beautification - North</u>	<u>B-30606N</u>	<u>2,737,142</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Construction</u>
<u>DWNTWN Beautification - South</u>	<u>B-30606S</u>	<u>2,737,143</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
NW 7th Court	B-30610	767,608	Active	Pre-Design	5	Future
D-1 Miscellaneous Street Maintenance	B-30611	2,037,202	Active	On-Hold	1	Future
D-2 Miscellaneous Street Maintenance	B-30612	0	Future	Future	2	Future
D-3 Miscellaneous Street Maintenance	B-30613	0	Future	Future	3	Future
D-4 Miscellaneous Street Maintenance	B-30614	2,796,120	Active	On-Hold	4	Future
D-5 Miscellaneous Street Maintenance	B-30615	770,404	Active	On-Hold	5	Future
<u>Miscellaneous Street Paving NW 58th Street</u>	<u>B-30615A</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
<u>Marine Stadium Structural Assessment</u>	<u>B-30616</u>	<u>50,000</u>	<u>Active</u>	<u>Study</u>	<u>2</u>	<u>Completed</u>
SE 8th Street Bridge	B-30618	0	Future	Future	2	Future
NW 18th Avenue Bridge	B-30619	0	Future	Future	1,3	Future
<u>Center Grove Lighting</u>	<u>B-30621</u>	<u>923,568</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Police Department - Property Unit Shelving</u>	<u>B-30623</u>	<u>56,800</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Construction</u>
<u>Overtown Greenway @ NW 11 Terrace</u>	<u>B-30624</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
<u>Moore Park Athletic Field</u>	<u>B-30625</u>	<u>2,500,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
<u>Citywide Public Facility Improvements</u>	<u>B-30625B</u>	<u>3,311,550</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>Omni Area Utility Improvements</u>	<u>B-30626</u>	<u>522,000</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Design</u>
<u>Coral Gate Wall</u>	<u>B-30627</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
<u>Bird Avenue Road Improvement</u>	<u>B-30628</u>	<u>400,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Durham Terrace Drainage Project</u>	<u>B-30629</u>	<u>220,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
<u>Palm Grove Road Improvements</u>	<u>B-30630</u>	<u>800,363</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Miami River Greenway - 5th Street Extension</u>	<u>B-30631</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Storm Drainage Master Plan Update</u>	<u>B-30632</u>	<u>600,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
<u>Miami River Greenway - NW 5th Street Bridge Approach</u>	<u>B-30633</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>3,5</u>	<u>Future</u>
<u>Brickell Key Bridge</u>	<u>B-30634</u>	<u>2,000,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Curtis Park Track Expansion</u>	<u>B-30635</u>	<u>150,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Future</u>
<u>Curtis Park Baseball Field Additions</u>	<u>B-30636</u>	<u>50,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Future</u>
<u>SW 10th Street Drainage Improvements</u>	<u>B-30637</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2,3</u>	<u>Future</u>
<u>Margaret Pace Park New Shade Structure and Swings</u>	<u>B-30638</u>	<u>100,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Future</u>
<u>Jose Marti Park Parking Lot Expansion</u>	<u>B-30639</u>	<u>135,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>3</u>	<u>Future</u>
<u>Jose Marti Park New Swings / Shade and Additional Vitacourse</u>	<u>B-30640</u>	<u>100,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>3</u>	<u>Future</u>
<u>Robert King High Park Additional Softball Field Bleachers</u>	<u>B-30641</u>	<u>30,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
<a href="#">Shenandoah Park Additional Shade Structure</a>	<a href="#">B-30642</a>	<a href="#">50,000</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">4</a>	<a href="#">Future</a>
<a href="#">Lummus Park Landing New Riverwalk, Walkways and Trees</a>	<a href="#">B-30643</a>	<a href="#">300,000</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">5</a>	<a href="#">Future</a>
<a href="#">Citywide General Improvements - Impact Fees</a>	<a href="#">B-30644</a>	<a href="#">367,916</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,2,3,4,5</a>	<a href="#">Future</a>
<a href="#">Transportation Program Support Services - Transit Professional Services</a>	<a href="#">B-30645A</a>	<a href="#">101,037</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,2,3,4,5</a>	<a href="#">Future</a>
<a href="#">Transportation Program Support Services - Transportation Professional Services</a>	<a href="#">B-30645B</a>	<a href="#">1,050,000</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,2,3,4,5</a>	<a href="#">Future</a>
<a href="#">South Bayshore Drive Roadway and Drainage Improvements</a>	<a href="#">B-30646</a>	<a href="#">0</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">2</a>	<a href="#">Future</a>
<a href="#">Tamiami Roadway &amp; Storm Sewer Project</a>	<a href="#">B-30647</a>	<a href="#">0</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,4</a>	<a href="#">Future</a>
<a href="#">Orange Bowl Site Parking Garage</a>	<a href="#">B-30648</a>	<a href="#">0</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,2,3,4,5</a>	<a href="#">Future</a>
<a href="#">Citywide Bridge Repair</a>	<a href="#">B-30649</a>	<a href="#">0</a>	<a href="#">Future</a>	<a href="#">Added After FY07-08</a>	<a href="#">1,2,3,4,5</a>	<a href="#">Future</a>
Intermodal Planning Component	B-31201	100,000	Active	Design	1,2,3,4,5	Active
SE 8 Street Two Way Conversion	B-31204	179,995	Future	Future	2	Future
Dupont Plaza Traffic Recirculation	B-31206	3,221,495	Active	Study	2	Active
NE 38 Street Reconstruction	B-31209	295,788	Active	On-Hold	5	Active
NE 1st Avenue Reconstruction	B-31211	2,604,000	Active	On-Hold	5	Active
NE 1st Avenue Reconstruction - NE 41 St. to NE 43 St.	B-31212	0	Future	Future	5	Future
N. Miami Court Reconstruction	B-31213	0	Future	Future	5	Future
NE 1 Court Reconstruction	B-31214	0	Future	Future	5	Future
NE Miami Place Reconstruction	B-31215	0	Future	Future	5	Future
N. Miami Avenue Reconstruction	B-31216	0	Future	Future	5	Future
NE 43 Street Reconstruction	B-31217	0	Future	Future	5	Future
Downtown DRI Transportation Component	B-31220	1,417,532	Future	Future	2	Future
Fire Training Center Safety System	B-32807	220,000	Future	Future	2	Future
James L. Knight Chilled Water Plant	B-33506	86,438	Future	Future	2	Future
Dinner Key Mooring Field Project	B-33511	1,773,581	Active	Bid	2	Active
Marine Stadium Marina Improvements	B-33514	535,645	Active	Design	2	Active
<a href="#">Marine Stadium Marina Boatyard Repairs</a>	<a href="#">B-33514A</a>	<a href="#">154,290</a>	<a href="#">Active</a>	<a href="#">Added After FY07-08</a>	<a href="#">2</a>	<a href="#">Construction</a>
Marine Stadium Marina Security Lighting	B-33514B	112,000	Active	Construction	2	Active
Watson Island Public Park Improvements	B-35000	0	Future	Future	2	Future
Virginia Key Landfill Assessment	B-35002	650,000	Active	Design	2	Active
Allapattah Community Elderly Center	B-35003	0	Future	Future	1	Future
Tower Theater-Stage	B-35004	0	Future	Future	3	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Allapattah Mini Playground Equipment	B-35800	0	Future	Future	1	Future
Allapattah Mini Court Upgrades	B-35801	0	Future	Future	1	Future
Curtis Park New Water Fountains	B-35803	0	Future	Future	1	Future
Curtis Park Pool Facility Renovation	B-35806	506,454	Active	Study	1	Active
Curtis Park Court Upgrades	B-35807	0	Future	Future	1	Future
Curtis Park Playground Equipment and Site Furnishing	B-35808A	56,123	Active	Construction	1	Active
<del>Duarte Park Building Renovation/Expansion</del>	<del>B-35812</del>	<del>957,198</del>	<del>Active</del>	<del>Design</del>	<del>4</del>	<del>Cancelled</del>
<u>Duarte Park Building Renovation / Expansion</u>	<u>B-35812A</u>	<u>1,475,687</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Future</u>
Duarte Park Irrigation System Sports Turf Upgrades	B-35813	0	Future	Future	1	Future
<u>Grapeland Park Improvements Phase 2: New Water Park</u>	<u>B-35828</u>	<u>20,360,988</u>	<u>Active</u>	<u>Construction</u>	<u>4</u>	<u>Completed</u>
<u>Kinloch Park Community Recreation Building Improvements</u>	<u>B-35832</u>	<u>746,781</u>	<u>Active</u>	<u>Construction</u>	<u>4</u>	<u>Completed</u>
Kennedy Park Restroom Building Improvements	B-35838	604,900	Future	Future	2	Future
Legion Park Parking Lot Renovation	B-35843	70,000	Future	Future	2	Future
Lummas Park Historic Building Restoration	B-35844	0	Future	Future	5	Future
Morningside Park Restrooms Remodeling	B-35846A	551,265	Future	Future	2	Active
Virrick Park Pool Building Renovation	B-35853	880,048	Active	Pre-Design	2	Active
Virrick Park Pool Shell, Plumbing & Mechanical Improvements	B-35853A	0	Future	Future	2	Future
Henderson Park New Office / Restroom Facility	B-35856A	255,069	Future	Future	3	Active
Jose Marti Park Gym	B-35857	11,302,432	Active	Construction	3	Active
Maximo Gomez / Domino Park Restroom	B-35861A	120,124	Future	Future	3	Active
<del>Coral Gate Park Building Improvements</del>	<del>B-35865</del>	<del>1,167,100</del>	<del>Active</del>	<del>Pre-Design</del>	<del>4</del>	<del>Cancelled</del>
<u>Coral Gate Park Building Improvements</u>	<u>B-35865A</u>	<u>1,138,180</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
Robert King High Park New Bldg Const	B-35868	2,689,939	Active	Design	4	Active
African Square Park Rec. Bldg. Improvements	B-35872	183,240	Future	Future	5	Future
Hadley Sports Complex	B-35883	1,819,988	Active	Pre-Design	5	Active
<u>Hadley Park Youth Center and Field Improvements</u>	<u>B-35883A</u>	<u>5,979,988</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Future</u>
Moore Park Building Upgrade	B-35887	100,000	Future	Future	5	Active
Moore Park New Day Care Center	B-35888	471,294	Future	Future	5	Future
Athalie Range Park Pool SNPB Audit 2006	B-35889B	5,500	Active	Design	3,5	Active
Henry Reeves Park Shutter Enhancements	B-35894A	8,210	Future	Future	5	Future
Parks Master Plan	B-35895	700,000	Active	Study	1,2,3,4,5	Active

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<u>Margaret Pace Park Kiosks</u>	<u>B-35896A</u>	<u>31,922</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Construction</u>
Virginia Key Beach Site Improvements	B-35898	63,235	Active	On-Hold	2	Active
Citywide Park Turf Upgrades	B-35899	0	Future	Future	1,2,3,4,5	Future
Citywide Mini Park Improvements	B-35900	0	Future	Future	1,2,3,4,5	Future
Citywide Sports Courts Upgrades	B-35901	0	Future	Future	1,2,3,4,5	Future
Citywide Park Building Roof Replacement	B-35903	0	Future	Future	1,2,3,4,5	Future
Neighborhood Parks - Improvement Contingencies	B-35904	4,272,294	Future	Future	1,2,3,4,5	Future
Antonio Maceo Park	B-35905	106,547	Future	Future	1	Future
Alice Wainwright Park Site Improvements	B-35906	75,000	Future	Future	2	Future
Athalie Range Park Soccer/Football Complex	B-35907	2,676,250	Active	Design	5	Active
Little Haiti Park - Soccer and Rec Center	B-38500	8,938,029	Active	Construction	5	Active
Overtown Landscape Improvements	B-38503	250,000	Active	On-Hold	2,5	Active
Overtown Sector Signage Project	B-38504	120,000	Active	Pre-Design	2,5	Active
Downtown Infrastructure Improv.-One Miami	B-39901	4,352,000	Active	Construction	2	Active
Waterfront Improvements Citywide	B-39903	2,891,917	Future	Future	1,2,3,4,5	Future
Quality of Life District 2 - Various Projects	B-39910	3,057,865	Future	Future	2	Future
Blanche Park New Dog Park Fence	B-39910A	12,000	Active	Construction	2	Active
City Cemetery Saunder's Plot Repairs	B-39910B	20,000	Future	Future	2	Future
Venetian Causeway Neighborhood Lighting Streetscape	B-39910C	100,000	Future	Future	2	Future
Paul S Walker Park	B-39910D	400,000	Active	Design	2	Active
District 2 Quality of Life Park Improvements	B-39910E	560,000	Active	Construction	2	Active
<u>District 1 - Neighborhood Park Improvements</u>	<u>B-39910F</u>	<u>1,000,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Future</u>
Venetian Causeway Improvements	B-39911	1,900,000	Future	Future	2	Future
North Spring Garden Greenway	B-40643A	4,130,710	Active	Design	5	Active
Brentwood Village Project	B-40665	800,000	Active	On-Hold	5	Active
Brickell Streetscape Project	B-40666	1,360,197	Active	Construction	2	Active
Roads Neighborhood Traffic Calming Remediation (Construction Only)	B-40671A	0	Future	Future	3	Future
<del>Roads Neighborhood Traffic Calming (Calming Drainage Remediation)</del>	<del>B-40671B</del>	<del>395,613</del>	<del>Active</del>	<del>Construction</del>	<del>3</del>	<del>Completed</del>
<u>Flagami Traffic Calming (including East Little Havana devices)</u>	<u>B-40672A</u>	<u>0</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
Flagami Traffic Calming Improvement (Phase 2)	B-40672B	1,994,300	Active	Design	4	Active
Flagami Traffic Calming Phase III	B-40672C	141,169	Future	Future	4	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
<u>Flagami Traffic Calming Phase IV</u>	<u>B-40672D</u>	<u>141,169</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>4</u>	<u>Future</u>
Miami River Greenways/ Streetscape Segment D (ELH)	B-40686	5,088,500	Future	Future	3	Active
Miami River Greenway Segment A - Lighting Installation	B-40690A	62,476	Active	Construction	5	Active
<u>Miami River Greenway Streetscape Project - Seg C</u>	<u>B-40692</u>	<u>670,338</u>	<u>Active</u>	<u>Construction</u>	<u>5</u>	<u>Completed</u>
Miami River Greenway Project - Segment G-Jose Marti Extension	B-40695	1,680,578	Active	Construction	3	Active
<u>SW 32 Avenue Improvements</u>	<u>B-40704</u>	<u>3,729,760</u>	<u>Active</u>	<u>Construction</u>	<u>2,4</u>	<u>Completed</u>
Sidewalk Repair & ADA	B-43114	1,071,895	Active	Construction	1,2,3,4,5	Active
Citywide Sidewalk Replacement Phase 29	B-43114A	1,893,200	Active	Construction	1,2,3,4,5	Active
District 3 Curbs & Sidewalks Ph. I-111	B-43115	0	Future	Future	3	Future
Coconut Grove Village Center Lighting	B-50593	397,168	Future	Future	2	Active
Commodore Plaza Street Furniture Project	B-50593A	4,832	Active	Design	2	Active
Wagner Creek / Seybold Canal Dredging	B-50643	3,243,205	Active	Design	1	Active
Riverview Stormwater Pump Station Upgrades FY07	B-50650B	319,500	Active	Construction	3	Active
<u>Riverview Pump Station Emergency Generator FY07</u>	<u>B-50650C</u>	<u>103,092</u>	<u>Active</u>	<u>Construction</u>	<u>3</u>	<u>Completed</u>
Lawrence Stormwater Pump Station Upgrade	B-50652	465,331	Active	Construction	3	Active
<u>Orange Bowl Stormwater Pump Station Upgrades</u>	<u>B-50653</u>	<u>797,500</u>	<u>Active</u>	<u>Construction</u>	<u>3</u>	<u>Completed</u>
Overtown Stormwater Pump Station Upgrades	B-50654	687,452	Active	Construction	5	Active
North Bayshore Drive Drainage Improvements	B-50658	5,926,691	Active	Design	2	Active
Belle Meade Storm Sewer Project, Phase II	B-50672	12,024,266	Active	Construction	2	Active
<u>Belle Meade Storm Sewer Project, Phase II Additional Services</u>	<u>B-50672A</u>	<u>1,979,675</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Construction</u>
Ademar and Davis Canal Dredging Projects - (FEMA)	B-50680	3,927,400	Active	Design	2	Active
Avalon Storm Sewer Project, Phase I-II - Additional Services	B-50685A	0	Future	Future	2,4	Future
NE 71 Street Storm Sewer Project	B-50690	4,456,447	Active	Construction	2	Active
Flagami/West End Storm Sewer Improvements PH II	B-50695	8,631,703	Active	Construction	1,4	Active
Flagami/West End Storm Water Pump Stations Nos. 1, 2, 3 and 4	B-50696	5,937,333	Active	Construction	1,4	Active
<u>Battersea and Douglas Road Storm Sewer Improvement</u>	<u>B-50700</u>	<u>967,204</u>	<u>Active</u>	<u>Construction</u>	<u>2</u>	<u>Completed</u>
Fairlawn Storm Sewer Pump Station Proj Ph 2A	B-50702	3,288,416	Active	Construction	1	Active
Fairlawn Storm Sewer Improvements Proj Ph 2B	B-50703	3,355,446	Active	Bid	1,4	Active
Fairlawn Storm Sewer Improvements Project Phase III	B-50704	7,050,500	Active	Design	4	Active
Kinloch Storm Sewer Improvements Project	B-50705	5,901,628	Active	Design	1,4	Active
Tamiami Storm Sewer Improvements Project	B-50706	3,000,000	Active	Design	1,4	Active

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Fire Station #10 (New)	B-60351	1,083,306	Future	Future	1	Future
Coconut Grove Convention Center Restrooms Refurbishment	B-60392	169,000	Active	Construction	2	Active
<u>Antonio Maceo Park New Community Building Additional Services</u>	<u>B-60430A</u>	<u>118,833</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1</u>	<u>Pre-Design</u>
<u>Police Department HQ - Fire Alarm Modifications</u>	<u>B-60433</u>	<u>133,265</u>	<u>Active</u>	<u>Construction</u>	<u>5</u>	<u>Completed</u>
City of Miami MMPD Fire Suppressor Mod's	B-60437	361,500	Active	Construction	2	Active
Fire Station #11 (New)	B-60452	5,782,043	Active	Bid	4	Active
Fire Station #11 - Temporary Site	B-60452B	200,000	Future	Future	4	Active
Fire Station #13	B-60453A	5,325,750	Active	Pre-Design	2	Active
Fire Station #14 (New)	B-60454	4,837,442	Future	Future	4	Future
Fire Station #1 Renovation	B-60455A	1,891,047	Future	Future	2	Future
EOC/Emergency Operations Center Improvements	B-60456	1,103,500	Active	On-Hold	2	Active
Spring Garden Bridge Repairs	B-60459	1,406,346	Active	Construction	5	Active
New Dinner Key Marina Dockmaster Building	B-60464	1,897,530	Future	Future	2	Future
Dinner Key Marina Fuel Dock	B-60465	218,031	Active	On-Hold	2	Active
Piling and Pier Repairs - Dinner Key	B-60474A	175,000	Active	Construction	2	Active
Pilings & Pier Repairs Miamarina	B-60474B	130,000	Active	Construction	2	Active
Jose Marti Park Pool Improvements	B-60478	0	Future	Future	3	Future
South Miami Avenue Improvements	B-60479	5,578,562	Active	Construction	2	Active
Jose Marti Park Pool Facility Repairs	B-60505	0	Future	Future	3	Future
Building Department Remodeling - 4th Floor Conversion	B-65600	900,000	Active	Construction	5	Active
One Stop Service Counter	B-65601	0	Future	Future	1,2,3,4,5	Future
Land Acquisition Initiative - Foreclosures	B-70001	25,000	Active	Design	1,2,3,4,5	Active
Miami River Dredging	B-70002	3,658,469	Active	On-Hold	1,2,3,5	Active
Development/UDP Consultants - Watson Is, others	B-70500	450,736	Active	Design	2,5	Active
Circulator Services	B-71201	1,219,000	Active	Design	1,2,3,4,5	Active
Downtown Street Conversions	B-71210	50,000	Future	Future	2,5	Future
SW 3 Avenue Two Way Conversion	B-71212	25,000	Future	Future	3	Future
HDR Program Management Services	B-71214	16,125,061	Active	Design	1,2,3,4,5	Active
Miami Street Car Project	B-71215	8,283,714	Active	Design	1,2,5	Active
Miami Streetcar - Midtown Underground Infrastructure	B-71215D	3,758,378	Active	Construction	2	Active
Miami Streetcar - Preliminary Design	B-71215E	2,496,949	Active	Design	1,2,5	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Miami Streetcar - Alternatives Analysis - Gannett Fleming	B-71215F	1,713,291	Active	Study	1,2,5	Active
Miami Streetcar - Topographical Survey Services	B-71215G	875,000	Active	Design	1,2,5	Active
Miami Streetcar - Utility Master Plan	B-71215H	626,698	Active	Design	1,2,3,4,5	Active
Miami Streetcar - Geotechnical Services	B-71215J	145,000	Active	Pre-Design	1,2,3,4,5	Active
Miami Streetcar - Land Acquisition	B-71215K	25,000	Active	Design	1,2,3,4,5	Active
<u>Miami Streetcar - Preliminary Engineering</u>	<u>B-71215M</u>	<u>100,000</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Future</u>
UASI Grant Equipment Acquisition	B-72800	1,513,320	Future	Future	1,2,3,4,5	Future
Computer Aided Dispatch (CAD)	B-72801	671,267	Active	Design	1,2,3,4,5	Active
Fire Stations & Other Fire Facilities	B-72802	3,352,684	Active	Construction	1,2,3,4,5	Active
<u>Fire Station Enhancements - Range Hoods</u>	<u>B-72802N</u>	<u>65,673</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1.5</u>	<u>Future</u>
Fire Station Equipment and Furniture Replacement	B-72803	568,417	Active	Construction	1,2,3,4,5	Active
Radio Equipment Upgrades	B-72804	351,200	Active	Construction	1,2,3,4,5	Active
Computer Equipment and Software Upgrades	B-72805	63,461	Active	Construction	1,2,3,4,5	Active
Fire Station Alerting and Records Management	B-72806	2,521,144	Active	Construction	1,2,3,4,5	Active
ADAM, CAD Analysis, MUM	B-72807	0	Future	Future	1,2,3,4,5	Future
Light Fleet Replacement	B-72808	599,658	Active	Construction	1,2,3,4,5	Active
Large Firefighting Equipment	B-72809	360,316	Active	Construction	1,2,3,4,5	Active
Replace Existing Fire Apparatus	B-72810	6,372,842	Active	Construction	1,2,3,4,5	Active
<u>New Rescue Trucks - Impact Fees North District</u>	<u>B-72810N</u>	<u>494,648</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>1.5</u>	<u>Future</u>
<u>New Rescue Trucks - Impact Fees South District - Fire Station 4</u>	<u>B-72810S</u>	<u>247,324</u>	<u>Future</u>	<u>Added After FY07-08</u>	<u>3</u>	<u>Future</u>
Replace Existing Fire Engines	B-72811	580,000	Future	Future	1,2,3,4,5	Future
Replace Aerial Trucks	B-72812	0	Future	Future	1,2,3,4,5	Future
Defense and Security Equipment Acquisition	B-72813	3,767,249	Active	Construction	1,2,3,4,5	Active
Terrorist Cache Vehicle Acquisition	B-72815	565,000	Active	Construction	1,2,3,4,5	Active
EMS Units	B-72816	415,238	Active	Construction	1,2,3,4,5	Active
Police Parking Garage Structural Repairs	B-72907	0	Future	Future	2	Future
Installation of ADA Doors at N,S & HQ Bldgs	B-72909	0	Future	Future	2	Future
The College of Policing	B-72910	39,954,602	Active	Construction	5	Active
College of Policing - Water Main Extension	B-72910A	0	Future	Future	5	Future
Desktop Computer, Server and Network Upgrade and R	B-72913	0	Future	Future	1,2,3,4,5	Future
Police Headquarters Building A/C Renovations	B-72914	0	Future	Future	2	Future

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Police HQ Helipad	B-72915	175,321	Active	Construction	5	Active
<del>911 Center Generator Replacement</del>	<del>B-72916</del>	<del>0</del>	<del>Future</del>	<del>Future</del>	<del>1,2,3,4,5</del>	<del>Cancelled</del>
<del>David Herring Training Center Roof Replacement</del>	<del>B-72920</del>	<del>119,952</del>	<del>Active</del>	<del>Bid</del>	<del>5</del>	<del>Completed</del>
David Herring Center Building Improvements	B-72922	0	Future	Future	1	Future
South Substation Parking Lot Improvements	B-72924	0	Future	Future	3	Future
Solid Waste Collection Equipment	B-73202	3,863,000	Active	Construction	1,2,3,4,5	Active
<del>Solid Waste Removal Pilot Program</del>	<del>B-73206</del>	<del>1,153,010</del>	<del>Active</del>	<del>Construction</del>	<del>1,2,3,4,5</del>	<del>Completed</del>
<del>James L. Knight Atrium Re Roofing</del>	<del>B-73501</del>	<del>309,198</del>	<del>Active</del>	<del>Construction</del>	<del>2</del>	<del>Completed</del>
Citywide General Fleet Replacement	B-74200	2,971,956	Active	Construction	1,2,3,4,5	Active
GSA Communications 800MHZ Radio System	B-74202	711,958	Active	Construction	1,2,3,4,5	Active
GSA Communications 800MHZ Radio system FY2007	B-74202A	232,928	Active	Construction	1,2,3,4,5	Active
Emergency Dispatch Furniture	B-74204	400,000	Future	Future	1,2,3,4,5	Future
Fleet Truck Wash Upgrade	B-74205A	1,304,027	Active	Bid	1	Active
GSA Facility Security Enhancement	B-74206	22,740	Active	Construction	1	Active
GSA Parking & Bay Expansion	B-74207	72,800	Active	Construction	1	Active
Heavy Equipment Replacement	B-74209	118,852	Active	Construction	1,2,3,4,5	Active
MRC - Canopy Installation	B-74212	0	Future	Future	2	Future
MRC - Carpet Replacement	B-74213	0	Future	Future	2	Future
MRC - Elevator Modernization	B-74214	1,000,000	Future	Future	2	Future
MRC - Exterior Signage	B-74215	0	Future	Future	2	Future
MRC - Glass Window System	B-74217	367,034	Future	Future	2	Future
MRC Security Upgrades and Enhancements	B-74218	0	Future	Future	2	Future
Property Maintenance Building Improvements	B-74219	110,767	Future	Future	1	Future
<u>Property Maintenance Building Improvements - Asphalt Concrete Overlay</u>	<u>B-74219A</u>	<u>141,090</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>1,2,3,4,5</u>	<u>Construction</u>
Police Vehicle Replacement	B-74220	16,693,556	Active	Construction	1,2,3,4,5	Active
Police Motorcycle Lease	B-74221	313,293	Active	Construction	1,2,3,4,5	Active
Business Continuity	B-74603	79,127	Active	Construction	1,2,3,4,5	Active
Citywide Time & Attendance System	B-74604	56,741	Active	Construction	1,2,3,4,5	Active
Upgrade PC Software & Hardware	B-74606	2,609,921	Active	Construction	1,2,3,4,5	Active
Citywide Document Management System	B-74607	397,000	Active	Design	1,2,3,4,5	Active
Strategic IT and Project Management Services	B-74608	291	Future	Future	1,2,3,4,5	Future

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ERP Integration System	B-74609	15,804,165	Active	Design	1,2,3,4,5	Active
Technology Infrastructure	B-74610	2,610,522	Active	Construction	1,2,3,4,5	Active
Integrated Voice Response System	B-74612	0	Future	Future	1,2,3,4,5	Future
Land Management System	B-74614	937,248	Active	Design	1,2,3,4,5	Active
Citywide Area I-NET Enhancements	B-74615	0	Future	Future	1,2,3,4,5	Future
Citywide Telephone Equipment Upgrade	B-74616	77,492	Active	Construction	1,2,3,4,5	Active
Watson Island Public Boat Ramp Baywalk & Restroom	B-75000	200,000	Active	Construction	2	Active
Watson Island Infrastructure	B-75001	150,000	Future	Future	2	Future
Watson Island Infrastructure- Southside	B-75003	116,193	Active	Construction	2	Active
Watson Island Aviation & Visitor Center	B-75005	4,795,281	Active	Design	2	Active
Virginia Key Dev Proj Consultants	B-75006	234,250	Active	Design	2	Active
<u>Buoys Installation for Marine Stadium</u>	<u>B-75006A</u>	<u>27,750</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>2</u>	<u>Design</u>
Sewell Park Playground Equipment	B-75811	0	Future	Future	1	Future
Sewell Park Site Furnishings	B-75812	0	Future	Future	1	Future
Armbrister Park Site Improvements	B-75816	230,000	Future	Future	2	Future
Belle Meade Playground	B-75821	45,000	Future	Future	2	Future
Billy Rolle Mini Park Shelter and Restroom Renovation	B-75822	50,000	Future	Future	2	Future
Biscayne Park Site Improvements	B-75823	150,000	Future	Future	2	Future
Blanche Park Site Improvements	B-75830	45,000	Future	Future	2	Future
Dorsey Park Playground	B-75839	0	Future	Future	2	Future
Dorsey Park Building Renovation Expansion	B-75840	840,960	Active	Bid	2	Active
Dorsey Park Sports Turf Upgrades	B-75841	0	Future	Future	2	Future
Dorsey Park Irrigation	B-75842	0	Future	Future	2	Future
Dorsey Park Landscaping	B-75843	0	Future	Future	2	Future
Dorsey Park Court Upgrades	B-75844	0	Future	Future	2	Future
Dorsey Park Site Furnishings	B-75845	0	Future	Future	2	Future
Douglas Park Sports Turf Upgrades	B-75849	50,000	Future	Future	2	Future
Douglas Park Court Upgrades	B-75850	0	Future	Future	2	Future
Douglas Park Irrigations	B-75851	50,000	Future	Future	2	Future
Douglas Park Landscaping	B-75852	0	Future	Future	2	Future
Kirk Munroe Tennis Court Improvements	B-75854	143,057	Active	Construction	2	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Legion Park Site Furnishings	B-75856	55,000	Future	Future	2	Future
Lummus Park Recreation Building Improvement	B-75859	1,018,228	Active	Bid	5	Active
Marjorie Stoneman Douglas Park Site Improvements	B-75862	60,000	Future	Future	2	Future
Merrie Christmas Park Site Improvements	B-75864	60,000	Future	Future	2	Future
Peacock Park Site Improvements	B-75883	800,000	Future	Future	2	Future
Henderson Park Irrigation System	B-75892	31,819	Future	Future	3	Future
Jose Marti Park Sport Turf Upgrades	B-75896	0	Future	Future	3	Future
Jose Marti Park New Irrigation	B-75897	0	Future	Future	3	Future
Jose Marti Park Court Upgrade	B-75898	0	Future	Future	3	Future
Jose Marti Park Recreation Building & Furnishings	B-75900	52,657	Active	Construction	3	Active
Manuel Artime Playground	B-75905	40,000	Future	Future	3	Future
Manuel Artime Parking Upgrades	B-75906	19,413	Future	Future	3	Future
African Square Water Playground	B-75941	100,564	Future	Future	5	Future
Buena Vista Park Playground Equipment	B-75945	15,000	Future	Future	5	Future
Buena Vista Park Site Furnishings	B-75946	5,000	Future	Future	5	Future
Buena Vista Park Court Upgrades	B-75947	10,000	Future	Future	5	Future
Moore Park Irrigation Landscaping & Sports Turf	B-75969	50,000	Future	Future	5	Future
Moore Park Court Upgrades PH II	B-75970A	94,515	Future	Future	5	Future
Moore Park Site Furnishing	B-75971	50,000	Future	Future	5	Future
Oakland Grove Park Playground Equipment	B-75973	15,000	Future	Future	5	Future
Town Park Improvements	B-75985A	45,000	Future	Future	5	Future
Williams Park Improvements	B-75991	2,536,213	Active	Bid	5	Active
Citywide Playground Upgrades	B-75998	0	Future	Future	1,2,3,4,5	Future
Citywide Pool Upgrades	B-75999	0	Future	Future	1,2,3,4,5	Future
Buena Vista East Historic District-Streetscape Improvements PH_1	B-78500	1,845,368	Active	Design	5	Active
Buena Vista East Historic District - Streetscape Improvements PH_2	B-78500A	4,370,647	Active	Construction	5	Active
<u>Buena Vista East Lighting</u>	<u>B-78500B</u>	<u>1,162,600</u>	<u>Active</u>	<u>Added After FY07-08</u>	<u>5</u>	<u>Design</u>
Museum of Science - Development in Bicentennial Park	B-78502	2,800,000	Active	Design	2	Active
Museum of Art - Development in Bicentennial Park	B-78503	2,800,000	Active	Design	2	Active
Model City Infrastructure Improvements	B-78504	3,000,000	Active	Design	5	Active
NE 2 Avenue Improvements	B-78508	3,755,000	Active	Design	2,5	Active

Project Description	Project Number	Funding Allocation (\$)	Status FY07-08	Phase FY07-08	District (s)	Status FY08-09
Calle Ocho Improvements	B-78509	1,208,350	Active	Pre-Design	3	Active
Historic Preservation Development Initiative - Phase 2	B-78512A	37,500	Active	Design	1,2,3,4,5	Active
<del>Homeland Defense Interest Improvements</del>	<del>B-82222</del>	<del>1,199,165</del>	<del>Future</del>	<del>Future</del>	<del>1,2,3,4,5</del>	<del>Cancelled</del>
<del>Transit Surtax Improvements</del>	<del>B-89999</del>	<del>6,025,262</del>	<del>Future</del>	<del>Future</del>	<del>1,2,3,4,5</del>	<del>Cancelled</del>

\*\* Reasons for cancelling projects:

- Components of scope may be split among other projects to be implemented in advance of the cancelled project.
- Work/scope may have been included in the scope of another project.
- General citywide projects, i.e. Citywide Drainage, can be broken down into specifically named projects encompassing a smaller area of the city.
- Work may have been completed using non-capital funds in different account, i.e. special revenue fund instead of capital fund.
- Community or elected officials provide feedback warranting significant change of scope or cancellation of project. A significant change in an existing scope may result in cancellation of one project and creation of a new project.
- Another agency, i.e. Miami-Dade County, may implement a project as part of their infrastructure improvements or an interlocal agreement.